

Agency: Commerce, Community and Economic Development**Grants to Named Recipients (AS 37.05.316)****Grant Recipient: Alaska Zoo****Federal Tax ID: 920039344****Project Title:****Project Type:** Remodel, Reconstruction and Upgrades

Alaska Zoo - Polar Bear Expansion Project & Signage

State Funding Requested: \$500,000**House District:** Anchorage Areawide (17-32)

Future Funding May Be Requested

Brief Project Description:

The project is two prong: We are seeking \$500,000 of which \$300,000 will go towards planning the expansion of our polar bear exhibit and \$200,000 will go towards upgrading signage throughout the zoo.

Funding Plan:**Total Cost of Project: \$500,000**

	<u>Funding Secured</u>		<u>Other Pending Requests</u>		<u>Anticipated Future Need</u>	
	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>
Federal Funds			\$321,000	2011		
Other Funds	\$37,000					
Total	\$37,000		\$321,000			

*Explanation of Other Funds:**Money the Alaska Zoo has raised for our capital projects.***Detailed Project Description and Justification:****Grant Request**

We have two projects we are requesting funding for: the Polar Bear Project (Phase I) and the Signage Project. We are seeking \$500,000.00 total for these efforts.

The Polar Bear Project (Phase I) \$300,000.00

The Alaska Zoo is interested in expanding our polar bear exhibit to make it the premier facility in the United States for viewing and learning about these marine mammals, their habitat and the stresses they face. Alaska is ground zero when it comes to these marine mammals – we are the only state in the union with a native polar bear population. It is only natural that the Alaska Zoo be a leading resource and destination for visitors and residents interested in polar bears and the issues related to their conservation.

The expansion project is in the conceptual phase. Our goal is to more than double the exhibit size by adding more than 24,000 square feet of area to include natural substrate, an additional water feature, a maternity den, a polar bear transition area for outbound cubs and interpretive areas for educating the public on polar bear issues. The expansion project will displace our moose and includes relocation costs associated with moving them and preparing their habitat.

We feel the Alaska Zoo is well-versed for the expansion:

- The Alaska Zoo has more than 34 years of working history with the state and USFWS in providing facilities and care for orphaned polar bear cubs.
- We have assisted with arrangements for transporting polar bears to permanent homes in other zoological facilities.
- Our unique position as the only polar bear experienced zoological institution in Alaska.
- We have a breeding pair of polar bears that would provide a new genetic strain of bears in the captive community.
- Our polar bear education programs have reached thousands of people in Alaska and internationally.
- We have partnered with Polar Bear International for more than 5 years on polar bear issues.
- We are committed partners in the conservation of polar bears.

The Alaska Zoo Polar Bear Project Phase I is seeking \$300,000.00 in funds to develop the architectural plans and preliminary site work necessary for a project of this scope and magnitude. We anticipate this total project to run about \$15 million dollars. Phase II is the construction phase and Phase III is the relocation of displaced animals from the polar bear expansion.

Signage Project: Total Project Cost \$200,000.00

This project will add a total of 28 new signs throughout the Alaska Zoo and a redesign of the Alaska Zoo web site. One of our primary goals is to inform and educate the public on our various species of animals. We use signs at the exhibit areas to display information for visitors, but less than half of our exhibits have proper signage, this project would correct this problem. It would also allow us to add interpretive and interactive signage and three sheltered stations to protect these signs from the weather and provide an out-of-the-weather spot for visitors to use the material. In addition, it will provide for a redesign of our website to enable us to further serve residents throughout the state.

Specie Information Signs: \$57,000.00

More than half of our exhibits are lacking the signage to educate visitors on the specie specific information. Our goal is to have these signs at each exhibit. We are in need of 19 signs to complete the project. From start to finish, each signs costs \$3,000 to complete, totaling \$57,000 for all nineteen.

Interactive Signs and Interpretive Signage: \$50,000.00

These nine signs located within three sheltered stations at various points around the Alaska Zoo would further the educational experience for visitors. The signs compare the similarities and differences between species and invite visitors to touch, explore and gain a more detailed understanding of the various species, their anatomy and behaviors. The individual signs run \$3,500 a piece and the three shelters will cost \$18,500 to construct. The total project is estimated at \$50,000.00.

New Alaska Zoo Event & Welcome Sign: \$29,000.00

The sign in the old parking lot has served us well over the past 40 years, but it is time to usher in the new millennium by replacing the rotted and peeling sign with a new computer generated message board that will allow us to advertise events and programs. This will allow us to keep visitors up to date with everything that is going on at the Zoo. The 15 foot one-sided sign with a 4'x6' message board is estimated to run \$27,500.00 with an additional \$1,500.00 for permitting.

Redesign Web Site: \$42,000.00

We live in the electronic age where a web site is, more often than not, the first view the public has of your facility. It provides the world with a virtual doorway to an organization, its mission, programs and goals. A worldwide doorway that is always open. Our electronic "doorway" at the Alaska Zoo needs replacing in order to better serve our mission and the public. We seek your support for a professional redesign and enhancement of the capabilities of the Alaska Zoo web site.

The Alaska Zoo web site is a vital tool in our ability to provide a wide range of services to the public. While yes, we are a physical zoo for the public to visit, we are also a cyberspace museum that connects visitors with the animals of the Arctic through our web site. It plays a central role in every aspect of the zoo's operations from simple gate information to animal conservation efforts, to educational programs, animal husbandry, events and avenues of support. It even serves as an exhibit site in that it provides the public with live access to our polar bears through a web cam.

The Alaska Zoo created and has maintained our website in-house for nine years. Just as a museum is always updating, expanding and developing its physical exhibits, the time has come for us to revamp our public web face with a professional web design. We have great content, information and opportunities to connect with our public and further the Alaska Zoo's mission to promote the conservation of Arctic, Sub-Arctic and like climate species through education, research and community enrichment. But we are limited by the site's capabilities, it is cumbersome to navigate and update. Frankly, the current web site doesn't do justice to the mission and work of the Alaska Zoo. We lack the technical skills and design expertise to take the site to the next level. Redesigning our web site – the worldwide door to the Alaska Zoo will advance our ability to engage the public in our mission. We anticipate this total project to run \$42,000.00.

Entryway Awning: \$16,500.00

Corrective action needed on the new steps down to admission. Amazing what you find after the fact.

We finished the gateway complex only to find that the entryway down to admission needs an awning to keep the major portion of snow and ice away from the stairway. The wood and shingled awning is estimated at \$16,500.00.

Overage: While the grand total of the above projects comes to \$494,500. We are reserving the \$5,500. in the request to cover any budget overages.

Funding Support

We are just beginning the push to secure funding for these projects. We have a request in with the federal government for \$300,000. for the polar bear project and \$21,000. for the web site redesign. We have \$37,000. in funding to contribute to these efforts.

Project Timeline:

July 2010 through December 2012.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Alaska Zoo

Grant Recipient Contact Information:

Name: Eileen Floyd
 Address: 4731 O'Malley Road
 Anchorage, AK 99507
 Phone Number: 346-2133
 Email: efloyd@alaskazoo.org

Total Project Snapshot Report

FY 2011 Capital Budget

TPS Report 53583v6

Has this project been through a public review process at the local level and is it a community priority? ☒ Yes ☐ No



IN REPLY REFER TO:

United States Department of the Interior

FISH AND WILDLIFE SERVICE

1011 E. Tudor Road
Anchorage, Alaska 99503-6199



FWS/R7/AEA

Mr. Patrick Lampi, Executive Director
The Alaska Zoo
4731 O'Malley Road
Anchorage, Alaska 99507-6573

DEC 04 2009

Dear Mr. Lampi:

The Alaska Zoo has long been a valuable partner to the U.S. Fish and Wildlife Service in Alaska, and has made substantial contributions to our agency's conservation mission. The Zoo has, for example, worked with our regional Division of Migratory Bird Management to host International Migratory Bird Day celebrations since 2003, turning this event into a highlight on the calendars of hundreds of Alaskans, and has also assisted in such projects as the Alaska Citizen Science Program and outreach events at Potter Marsh and other venues.

The Service particularly appreciates the Zoo's efforts in assisting our Marine Mammal Management program in polar bear conservation. The Zoo has, for example, assisted the Service since 1975 by providing facilities and care for orphaned polar bear cubs, along with countless other marine mammal and bird species. Zoo personnel have also assisted the Service in making arrangements for the transportation of orphaned polar bears to permanent homes in other zoological parks, and the facility's education and outreach efforts regarding polar bear conservation have reached thousands of people, in Alaska, across the nation, and internationally.

The Zoo's current facilities, that allow for the care of multiple polar bear cubs at one time (in addition to the two adult polar bears currently housed there), provide a resource that the agency is able to draw upon when orphaned bears need to be cared for. When the planned expansion of the polar bear facility is completed, its public education and outreach capabilities will add to the Zoo's value to the Service as a partner in polar bear conservation.

In short, the Alaska Zoo's unique position as the only experienced zoological institution in the state; along with its proven capabilities, knowledge, and experience in working with polar bears; have provided and will continue to provide valuable support to our agency's conservation efforts. Working with the Zoo has enabled the Service to reach a broad and diverse audience with conservation messages that are essential to our agency's mission.

Sincerely,

Geoffrey L. Haskett
Regional Director





Alaska Zoo

The Alaska Zoo is part of the fabric of our great state and community. For forty years, the Alaska Zoo, a private non-profit organization has provided a home to orphaned, injured, abandoned and endangered animals. Some 130 plus animals representing 53 species call the Alaska Zoo home. We have the widest variety of Alaskan animals in the State. We are proud of our long history of service to the people and wildlife of our State.

As a private, nonprofit organization we receive no federal, state or municipal funding for our operations. We rely on our admissions gate, programs, donors and events to support our operations. We are able to raise approximately 60% of our funding through the gate and programs and rely on donors and events to fund the rest of our operations. We only seek funds from government entities for capital projects as these are too large for us to get our arms around.

Services Provided

Our mission is to promote the conservation of arctic, sub-arctic and like climate species through education, research and community enrichment. To this end, we continue to enhance and develop our animal habitat areas. Our educational department utilizes a variety of programs to engage a range of audiences-from toddlers to seniors, to residents and visitors. We offer programs for children on zoo grounds including adventure camps, story-time programs, sketch-n-safaris, zoo explorers for girl scouts, and organized school field trip activities. We participate in Polar Bear International to study polar bear behavior in the field and then share that first hand knowledge information with students. We host family nights twice a week with weekly lectures on Tuesday nights and live music on Friday nights.

We provide a temporary home and care for Alaskan animals heading outside to permanent homes at other zoos and facilities. We have facilitated in placing hundreds of animals over the past 40 years. We are a breeding facility for several endangered species including the snow leopard and Bactrian camel. We are a holding facility for Amur tigers.

Beneficiaries

The Alaska Zoo is one of the state's most popular family destinations. Millions of people have passed through its doors in the zoo's 40 year history. Last year alone, more than 159,000 people visited and our education department provided programs to 25,000 people. We work closely with the Anchorage School District, US Fish & Wildlife Service, the Department of Fish & Game and the Bird Treatment and Learning Center. We also partner with a number of organizations such as AARP, ACCESS Alaska, McLaughlin Youth Center, Anchorage's Promise and UAA to provide programs, research projects, opportunities and events for our community.

Grant Request

We have two projects we are requesting funding for: the Polar Bear Project (Phase I) and the Signage Project. We are seeking \$500,000.00 total for these efforts.

The Polar Bear Project (Phase I) \$300,000.00

The Alaska Zoo is interested in expanding our polar bear exhibit to make it the premiere facility in the United States for viewing and learning about these marine mammals, their habitat and the stresses they face with climate change. Alaska is ground zero when it comes to these marine mammals – we are the only state in the union with a native polar bear population. It is only natural that the Alaska Zoo be a leading resource and destination for visitors and residents interested in polar bears and the issues related to their conservation.

The expansion project is in the conceptual phase. Our goal is to more than double the exhibit size by adding more than 24,000 square feet of area to include natural substrate, an additional water feature, a maternity den, a polar bear transition area for outbound cubs and interpretive areas for educating the public on polar bear issues. The expansion project will displace our moose and includes relocation costs associated with moving them and preparing their habitat.

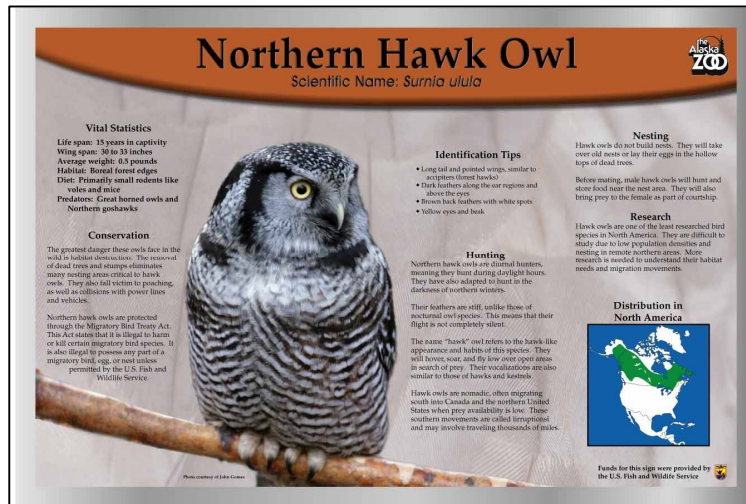
We feel the Alaska Zoo is well-versed for the expansion:

- The Alaska Zoo has more than 34 years of working history with the state and USFWS in providing facilities and care for orphaned polar bear cubs.
- We have assisted with arrangements for transporting polar bears to permanent homes in other zoological facilities.
- Our unique position as the only polar bear experienced zoological institution in Alaska.
- We have a breeding pair of polar bears that would provide a new genetic strain of bears in the captive community.
- Our polar bear education programs have reached thousands of people in Alaska and internationally.
- We have partnered with Polar Bear International for more than 5 years on polar bear issues.
- We are committed partners in the conservation of polar bears.

The Alaska Zoo Polar Bear Project Phase I is seeking \$300,000.00 in funds to develop the architectural plans, preliminary site work and permitting necessary for a project of this scope and magnitude. We anticipate this total project to run about \$15 million dollars. Phase II is the construction phase and Phase III is the relocation of displaced animals from the polar bear expansion.

Signage Project: Total Project Cost \$200,000.00

This project will add a total of 28 new signs throughout the Alaska Zoo, an awning and a redesign of the Alaska Zoo web site. One of our primary goals is to inform and educate the public on our various species of animals. We use signs at the exhibit areas to display information for visitors, but less than half of our exhibits have proper signage, this project would correct this problem. It would also allow us to add interpretive and interactive signage and three sheltered stations to protect these signs from the weather and provide an out-of-the-weather spot for visitors to use the material. In addition, it will provide for a redesign of our website to enable us to further serve residents throughout the state.



Specie Information Sign

Specie Information Signs: \$57,000.00

More than half of our exhibits are lacking the signage to educate visitors on the specie specific information. Our goal is to have these signs at each exhibit. **We are in need of 19 signs to complete the project. From start to finish, each signs costs \$3,000 to complete, totaling \$57,000 for all nineteen.**





Interactive Signs



Interpretive Sign

Interactive Signs and Interpretive Signage: \$50,000.00

These nine signs located within three sheltered stations at various points around the Alaska Zoo would further the educational experience for visitors. The signs compare the similarities and differences between species and invite visitors to touch, explore and gain a more detailed understanding of the various species, their anatomy and behaviors. The individual signs run \$3,500 a piece and the three shelters will cost \$18,500 to construct. The total project is estimated at \$50,000.00.

New Alaska Zoo Event & Welcome Sign: \$29,000.00

The sign in the old parking lot has served us well over the past 40 years, but it is time to usher in the new millennium by replacing the rotted and peeling sign with a new computer generated message board that will allow us to advertise events and programs. This will allow us to keep visitors up to date with everything that is going on at the Zoo. The 15 foot one-sided sign with a 4'x6' message board is estimated to run \$27,500.00 plus \$1,500 for permitting.

Redesign Web Site: \$42,000.00

We live in the electronic age where a web site is, more often than not, the first view the public has of your facility. It provides the world with a virtual doorway to an organization, its mission, programs and goals. A worldwide doorway that is always open. Our electronic "doorway" at the Alaska Zoo needs replacing in order to better serve our mission and the public. We seek your support for a professional redesign and enhancement of the capabilities of the Alaska Zoo web site.

The Alaska Zoo web site is a vital tool in our ability to provide a wide range of services to the public. While yes, we are a physical zoo for the public to visit, we are also a cyberspace museum that connects visitors with the animals of the Arctic through our web site. It plays a central role in every aspect of the zoo's operations from simple gate information to animal conservation efforts, to educational programs, animal husbandry, events and avenues of support. It even serves as an exhibit site in that it provides the public with live access to our polar bears through a web cam.

The Alaska Zoo created and has maintained our website in-house for nine years. Just as a museum is always updating, expanding and developing its physical exhibits, the time has come for us to revamp our public web face with a professional web design. We have great content, information and opportunities to

connect with our public and further the Alaska Zoo's mission to promote the conservation of Arctic, Sub-Arctic and like climate species through education, research and community enrichment. But we are limited by the site's capabilities, it is cumbersome to navigate and update. Frankly, the current web site doesn't do justice to the mission and work of the Alaska Zoo. We lack the technical skills and design expertise to take the site to the next level. Redesigning our web site – the worldwide door to the Alaska Zoo will advance our ability to engage the public in our mission. We anticipate this total project to run \$42,000.00.

Entryway Awning: \$16,500.00

Corrective action needed on the new steps down to admission. Amazing what you find after the fact. We finished the gateway complex only to find that the entryway down to admission needs an awning to keep the major portion of snow and ice away from the stairway. The wood and shingled awning is estimated at \$16,500.00.

Overage: While the grand total of the above projects comes to \$494,500. We are reserving the \$5,500. in the request to cover any budget overages.

Funding Support

We are just beginning the push to secure funding for these projects. We have a request in with the federal government for \$21,000 on the website redesign and a request in for \$300,000. for the polar bear project. We have \$37,000. in funding to contribute to these efforts.

Leadership and Staff Qualifications

The Alaska Zoo's current fourteen-member board of directors represents a good cross-section of the public with diverse skills. We have an opening for 1 more member allowing us to further enhance board development. The board has strong institutional knowledge of the Alaska Zoo, as the zoo founder sits on the board and 5 other members each have at least 15 years of service with the board. The board also enjoys a fresh perspective with five of the members being recent additions within last year. Our board is made up of a banker, teacher, an oil executive, the zoo founder, a public relations executive, business owners, state employees, an attorney and a construction company owner. As many of the board have families, they have the opportunity to experience the zoo through the eyes of their children as well.

In reference to the capital projects, the board brings great expertise to the table in terms of marketing and fundraising, construction and business skills. In terms of developing our education department, we are also favored in having a science educator, business owners well versed in growing operations and a marketing director on the board.

The Alaska Zoo staff is a diverse mix of 30 people and more than 60 volunteers. Key personnel to the success of these projects are:

Patrick Lampi, Executive Director – Pat brings a vast wealth of experience and institutional knowledge to the table as executive director. He has dedicated 23 years to the mission of the Alaska Zoo. Pat started as a keeper working directly with the animals on a daily basis. He spent 13 years as curator at the zoo before taking over as executive director in 2005.

Kevin Pickel, Facility Manager – Kevin serves as project manager for all capital projects and as zoo facility manager. He manages a staff of four. Kevin has been with the zoo for 18 years and in his current position for 13 years. He has 22 years experience in the construction business and is a certified carpenter.

Katie Larson, Education Director – Katie Larson was hired 11 years ago to the position of Education Director. She is responsible for the development and coordination of conservation education programs and partnerships. She holds a Bachelor of Science degree in biology from Kansas State University. Her previous experience in environmental education includes developing and presenting interpretive programs for two state parks in Kansas and teaching undergraduate level courses.

Eileen Floyd, Development Director – Eileen is the newest member of the Alaska Zoo team, joining in April of 2007. She has 19 years of public communications experience in Alaska. Eileen spent the last three years working as a marketing executive responsible for fundraising, advertising and media relations for various clients. Eileen was at KTVA, the CBS affiliate in Anchorage for 13 years. She was the news director for 4 years, assistant news director for 3 and a reporter for 6 years. Eileen has a bachelor's degree from UAA in Journalism and Public Communications. She holds many awards for both her marketing and journalistic efforts.

Strong Ties

The Alaska Zoo was born out of a need to care for the abandoned, injured and orphaned animals of our great state. We are proud of our efforts to provide a home for these animals and our ability to provide residents and visitors with wildlife conservation experiences and education.

The Future is Now

We have such a wonderful place in the Alaska Zoo. With new improvements, we can turn our state zoo into a world-class destination. With your support, we can make this happen.

Strong Community Partnerships

We value our partnerships with the State of Alaska, community businesses and corporations. We look forward to working on many projects together to make our community and state a stronger and more vibrant place to live and work. Thank you.



Polar Bears International®
105 Morris Street, Suite 188
Sebastopol, CA 95472-3819
Charitable Tax # 77-0322706
225-923-3114
www.polarbearsinternational.org

1/27/2010

Patrick Lampi
Alaska Zoo
4731 O'Malley Road
Anchorage, Alaska 99507

Dear Patrick,

It has been an honor working with you and your staff for the past five years to further the conservation of polar bears. Polar Bears International considers the Alaska Zoo a valuable partner in these conservation efforts.

We applaud your efforts to further develop the polar bear habitat at the Alaska Zoo. Polar Bears International fully supports those efforts. As the only state where polar bears are native to the land, it only seems fitting that Alaska be home to a world class exhibit and educational facility. Building on the Alaska Zoo's thirty-five plus years of experience in caring for polar bears, your established history of working cooperatively with state and federal wildlife entities, the Alaska Zoo is well positioned for this expansion.

Your new facility will provide wildlife authorities with an additional resource for transitioning orphaned polar bears. It is critical that compromised animals have facilities where staff is experienced in dealing with the specific specie and their needs, traits and behaviors. The Alaska Zoo has a proven track record in dealing with polar bears.

Polar Bears International looks forward to assisting the Alaska Zoo as we can to bring your new and expanded polar bear habitat and educational center to fruition.

Warmest regards,

A handwritten signature in black ink, appearing to read "Robert W. Buchanan", is written over a stylized, flowing line that extends from the left and curves upwards and to the right.

Robert W. Buchanan
President

COMPLETION OF 19 BASIC INFORMATIONAL SIGNS AT ANIMAL HABITATS*****List below is per/sign. Total includes all 19 signs requested.***

		(wage rate)	
Topic research	10 hrs	x 17/hr	\$ 170.00
Text development	10 hrs	x 17/hr	\$ 170.00
Illustrations	6 hrs	x 17/hr	\$ 102.00
Graphic design	15 hrs	x 100/hr	\$ 1,500.00
Fabrication			
Sign materials			\$ 350.00
Framing materials			\$ 200.00
Installation	6 hrs	x17/hr	\$ 102.00
Administrative costs	6 hrs	x17/hr	\$ 102.00
			\$ 2,696.00
Maintenance and repair = additional 10%			\$ 270.00
Total cost per sign			\$ 2,966.00
Total cost for all 19 signs			\$ 56,354.00

COMPLETION OF INTERPRETIVE AND INTERACTIVE SIGNS FOR THREE TOUCH STATIONS (9 signs)*****List below is per/sign. Total includes all nine signs requested.***

		(wage rate)	
Topic research	10 hrs	x 17/hr	\$ 170.00
Text development	10 hrs	x 17/hr	\$ 170.00
Illustrations	5 hrs	x 17/hr	\$ 85.00
Graphic design	15 hrs	x 100/hr	\$ 1,500.00
Fabrication			
Sign materials			\$ 350.00
Replica materials			\$ 400.00
Mounting materials			\$ 100.00
Framing materials			\$ 200.00
Installation	5 hrs	x17/hr	\$ 85.00
Administrative costs	5 hrs	x17/hr	\$ 85.00
			\$ 3,145.00
Maintenance and repair = additional 10%			\$ 310.00
Total cost per sign			\$ 3,449.00
Total multiplied by requested 9 signs			\$ 31,041.00

Bid per Shelter, 3 needed			
Item	QTY.	Unit Price	Amount
8x8x12' rough cut posts	4	214.21	856.84
2x6x12' T&G	12	9.90	118.80
3x8x10' rough cut rafters	4	65.15	260.60
4x10x12' rough cut beams and sway bracing	3	130.59	391.77
3x8x12' fascia	2	76.87	153.74
1x3x8' cedar drip edge	5	2.34	11.70
4x6x12 rough cut for signs	1	75.90	75.90
3x3x1/4" - 20' angle sign brackets	1	95.55	95.55
Lag Bolts - varying sizes	1	50.00	50.00
Thru Bolts - 3/4x10"	1	50.00	50.00
concrete	12	7.50	90.00
man hours	88	40.00	3,520.00
AAA - drill holes - donation?			0.00
ice and water	1	90.00	90.00
cedar shakes	5	59.50	297.50
1/2" ply	3	15.95	47.85
			0.00
			0.00
		Total	6,110.25
man hours - 2 guys - 1/2 day to set posts, 3 days to frame and roof, 1/2 day to make and paint sign brackets, 1 day to stain 1/2 day to hang signs			

[illegible]

broadway Alaska Enterprise Inc dba

BROADWAY SIGNS

BROADWAYSIGNS@ALASKA.COM

5941 Arctic Blvd. #L Anchorage, AK 99515 (907) 562-0404 fax (907) 561-5545

December 21, 2009

ESTIMATE GOOD FOR THIRTY (30) DAYS

TO: Alaska State Zoo

ATTN: Irene

Please Note Option A & B is for double sided 6' x 8' signs

Broadway Signs will supply materials labor and equipment for the following options:

Option C

Single face 6' x 8' sign cabinet with 4' x 6' single face (Full color LED) message center

This quote includes base-work, install of signs, support poles wireless controls.

TOTAL--27, 360.00

Option D

Single face 6' x 8' sign cabinet with 4' x 6' single face (RED LED) message center

This quote includes base-work, install of signs, support poles wireless controls.

TOTAL--23, 073.00

Municipality sign permits are a non-refundable 350.00 plus actual cost of permit

*Thank you,**Jacki J Shockley Jr*

Primary electrical is by others. Municipality of Anchorage sign permits are non-refundable. Exclusion to bid: Engineering if required. We require 1/2 down, balance upon completion. Message Centers and Time & Temp units must be paid in full at time of order. Visa, MasterCard, Discover & American Express accepted. Deposits are non-refundable. Sales tax, if applicable, is additional. Our signs are UL listed. Logos, artwork & text are vector art. Purchaser assumes liability for patent & copyright infringement when goods are made to purchaser's specifications. Price includes full manufacturer's warranty on internal parts (six months on installation of warranty parts). One-year warranty on sign cabinet and/or wiring fabrication workmanship, all painting & vinyl. Internal warranty covers as follows: Six months warranty on sockets, neon, ballast & wiring, thirty days on lamps. Exclusion to warranty: acts of God, vandalism, and Alterations by other Companies. This is a contract for services. The estimate is for completing the goods described above. This estimate is based on our examination and any alteration or deviation from the above specifications involving extra cost of material or cost of labor will only be executed upon written or verbal orders for the same, and will become an extra charge over the rate mentioned in this estimate. This estimate does not include additional labor and materials which may be required should unforeseen problems arise after the work has started. Additionally, installation of foundation prices quoted are subject to revision while extra rocks or foundation construction are required. Conditions are promissory stated here and shall be governed by established trade customs. The signer of this estimate states that he/she is representing the company who is purchasing the labor, materials and/or signs and further agrees to the following condition: that this sign(s) or materials used on the work will remain the property of Broadway Signs until paid in full and Broadway Signs can enter upon the property where said sign(s) or materials is located and repossess without legal action against Broadway Signs. The signer of this estimate states that he/she has carefully reviewed and approved the above order and guarantees to accept this order on delivery and pay the balance due. The signer of this estimate states that he/she understands that no verbal agreement can be retracted.

Authorization: _____

Date: _____

Title/Printed name: _____

The signer of this estimate states that he/she is representing the company who is purchasing the labor, materials and/or signs, and further agrees to the following conditions: that this sign(s) or materials used on the work will remain the property of Broadway Signs until paid in full and Broadway Signs can enter upon the property where said sign(s) or materials is located and repossess without legal action against Broadway Signs. The signer of this estimate states that he/she has carefully reviewed and approved the above order, and guarantees to accept this order on delivery and pay the balance due. The signer of this estimate states that he/she understands that no verbal agreement can be retracted.

Same Family, Same Business, Since 1969!

BUDGET FORM – PAGE ONE

a. **Legal name** (5a from Face Sheet): Alaska Zoo

b. **Requested Grant Period from:** 9/1/2010 **Requested Grant Period Through:** 3/31/2011

c. If this is a revised budget, indicate application/grant number:

Section A: Detailed Budget

a. Year: ☒ 1 ☐ 2 ☐ 3 ☐ 4 b. Budget Detail for the Period From: 9/1/2010 Through: 3/31/2011

1. Salaries and Wages

Name/Title of Position	No.	Method of Cost Computation	\$ Grant Funds	\$ Cost Sharing	\$ Total
Katie Larson/ Proj. Mgr-perm	200	wage X hours	\$0.00	\$3,300.00	\$3,300.00
Pat Lampi/ Exec. Dir.-perm	6	wage x hrs.	\$0.00	\$198.00	\$198.00
Shannon Jenson/ Cur./ IT- perm	24	wage x hrs.	\$0.00	\$492.00	\$492.00
Jana Sirova/Rental Coord.- perm	8	wage x hrs.	\$0.00	\$72.00	\$72.00
Pam Morris/ Gift Shop Mgr-perm	20	wage x hrs.	\$0.00	\$270.00	\$270.00
Eileen Floyd/ Devel. Dir.-perm	15	wage x hrs.	\$0.00	\$361.00	\$361.00
Heather Doncastor/Vol. Cr-perm	30	wage x hrs.	\$0.00	\$300.00	\$300.00
Lisa Chickos/Outrch Coord.- perm	30	wage x hrs.	\$0.00	\$330.00	\$330.00
SUBTOTALS			\$0.00	\$5,323.00	\$5,323.00

2. Fringe Benefits

Rate		\$ Salary Base	\$ Grant Funds	\$Cost Sharing	\$Total
20	% of	\$5,323.00		\$1,064.60	\$1,064.60
	% of				
	% of				
SUBTOTALS				\$1,064.60	1,064.60

3. Consultant Fees

Name or Type of Consultant	No. of Days	Daily Rate of Compensation	\$ Grant Funds	\$ Cost Sharing	\$ Total

SUBTOTALS					

BUDGET FORM – PAGE TWO

4. Travel

From/To	No. Persons	No. Days	\$ Subsistence costs	\$Transportation costs	\$ Grant Funds	\$ Cost Sharing	\$ Total
SUBTOTALS							

5. Supplies and Materials

Item	Basis/Method of Cost Computation	\$ Grant Funds	\$ Cost Sharing	\$ Total
SUBTOTALS				

6. Services

Item	Basis/Method of Cost Computation	\$ Grant Funds	\$ Cost Sharing	\$ Total
Pango Media/Web Site Designers	see attachment	\$18,501.98	\$12,114.38	\$30,616.36
SUBTOTALS		\$18,501.98	\$12,114.38	\$30,616.36

BUDGET FORM – PAGE THREE

7. Student Support (for Laura Bush 21st Century Librarians program only)

Item	Basis/Method of Cost Computation	\$ Grant Funds	\$ Cost Sharing	\$ Total
SUBTOTALS				

8. Other Costs

Item	Basis/Method of Cost Computation	\$ Grant Funds	\$ Cost Sharing	\$ Total
indirect costs	.15 of zoo total direct costs		\$2,775.30	2775.30
SUBTOTALS				

9. Total Direct Costs

	\$ Grant Funds	\$ Cost Sharing	\$ Total
TOTALS (Add subtotals of items 1 - 8)	\$18,501.98	\$21,277.27	\$39,779.25

10. Indirect Costs

Read the instructions about Indirect Costs before completing this section. Check the appropriate box below and provide the information requested:

☐ Current indirect cost rate(s) have been negotiated with a federal agency (for item A, indicate the name of the agency and date of agreement expiration; complete item B).

☒ Applicant chooses a rate not to exceed 15% of direct costs (complete item B).

☐ Indirect cost proposal has been submitted to a federal agency but not yet negotiated (for item A, indicate the name of the agency and date of proposal; complete item B).

Item A: Name of federal agency: IMLS

Expiration Date:

Proposal Date: 11/2/2009

Item B:

Rate	\$ Base	\$ Grant Funds	\$ Cost Sharing	\$ Total
15	% of \$18,501.98	\$2,775.30	\$0.00	\$2,775.30
	% of			
	% of			
SUBTOTALS		\$2,775.30	\$0.00	\$2,775.30

11. Total Project Costs

	\$ Grant Funds	\$ Cost Sharing	\$ Total
PROJECT COST TOTALS (Direct and Indirect for Budget Period)	\$21,277.28	\$21,277.28	\$42,554.56
PROJECT COST TOTALS (Excluding Student Support)			

Submitted by: ASSEMBLY MEMBER JOHNSTON AND
ASSEMBLY MEMBER BIRCH
Prepared by: Assembly Counsel's Office
For reading: February 2, 2010

CLERK'S OFFICE
APPROVED

Date: Feb -10
ANCHORAGE, ALASKA
AR NO. 2010-31

**A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY SUPPORTING
THE ALASKA ZOO'S FUNDING REQUEST BEFORE THE TWENTY-SIXTH ALASKA
LEGISLATURE FOR \$500,000.00 TO INITIATE THE POLAR BEAR EXPANSION
PROJECT AND COMPLETE THE ZOO SIGNAGE PROJECT.**

WHEREAS, in 2009, the Alaska Zoo celebrated its 40th Anniversary as a leader
in Alaskan wildlife conservation, community education and recreation for residents and
visitors; and

WHEREAS, the Alaska Zoo is a self-sustaining nonprofit with a 40 year history of
providing orphaned, injured, and abandoned animals with a home and care; and

WHEREAS, in the last five years, federal and state wildlife authorities have
placed 63 animals with the Alaska Zoo; and

WHEREAS, last year, more than 25,000 people participated in the rich array of
educational programs on wildlife conservation at the Alaska Zoo; and

WHEREAS, a funding request of \$500,000.00 is pending before the Twenty-Sixth
Alaska Legislature; and

WHEREAS, \$300,000.00 will provide funding towards Phase 1, the planning and
design, of the Polar Bear Expansion Project; and

WHEREAS, the remaining \$200,000.00 will fund 28 new signs throughout the
zoo as well as a new website design; and

WHEREAS, the Alaska Zoo has \$37,000.00 in capital funds towards these
projects and possibly another \$21,000.00 in matching funds;

NOW, THEREFORE BE IT RESOLVED, that the Anchorage Assembly
supports the Alaska Zoo's funding request and urges the Twenty-Sixth
Alaska Legislature to approve \$500,000.00 in state funding for the Alaska
Zoo's Polar Bear Expansion Project (Phase 1) and the Alaska Zoo Signage
Project.

PASSED AND APPROVED by the Anchorage Assembly this 2nd day of
February, 2010.

[Signature]
Chair

ATTEST:

[Signature]
Municipal Clerk